

Environmental Improvement Approved Proposals carried forward

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Committed/ spend |
|---------|---------|-----------|---|---|---|----------|---|-----------|---------|---------|---|------------------|
| EIB414 | North | 31-Oct-22 | Complaint via housing management | Goring/ Ferring/ Angmering Court | Bin Storage | Accept | | £3,500 | | | Needs consultation to relocate to parking spaces | |
| EIB419 | Central | 24-Nov-22 | Residents via Housing management | Lavender Court, Upper St James Street BN2 1LN | Wooden edge & bike storage | Accept | minimum of 3 | £3,000 | £3,000 | | <i>needs consultation for bike store due to accessibility</i> | |
| EIB424 | Central | 28-Nov-22 | Residents via Housing management | Leach Court, Eastern Road, Brighton, BN 2 0DE | Bin screening | Accept | monitor if further fencing required | £8,143 | £4,000 | £4,183 | <i>Completed 29/5/24</i> | £1,630.58 |
| EIB 430 | East | 10-Dec-22 | Residents via Community Engagement Team | White Hawk | Antislip coating & relining of multi-use games area | Accepted | tarmac completed, awaiting antislip coating | £10,000 | | £10,000 | Completed 13/5/24 | £9,811.00 |
| EIB438 | East | 02-Feb-23 | H&S | Chadbourn Close | Replace damaged railing for safety | Accept | Agreed | £2,718 | £2,718 | | <i>Completed 17/5/24</i> | £1,490.57 |
| EIB440 | West | 14-Feb-23 | Residents via Housing management | Lovegrove Court | Accessible Bin storage | Accept | | £8,000 | £8,000 | | <i>Residents requested stop while review</i> | |
| EIB472 | Central | 20-Jul-23 | Residents via Community Engagement Team | Kingswood Flats | Access and improvements | Accept | <i>Remaining funds</i> | £5,202 | £5,202 | | Initial works completed/ further consultation | |
| EIB473 | Central | 20-Jul-23 | Residents via Community Engagement Team | Kingswood Flats rear | Improvements to rear garden | Accept | <i>Remaining funds</i> | £6,675.17 | | £6,675 | Clearance completed Planting due autumn | |
| EIB474 | Central | 20-Jul-23 | Residents via Community Engagement Team | Milner Flats/Nelson Row | Garden clearance and gating Nelson Row | Accept | <i>gates done awaiting external staircase replacement to do gardens</i> | £2,260.80 | | £2,261 | <i>Review after major works</i> | |
| EIB476 | West | 27-Jul-23 | Residents via Housing management | Sanders House | Paving & landscaping | Accept | <i>Remaining money for gapping up</i> | £3,488.16 | | £3,488 | <i>Autumn works</i> | |
| EIB486 | North | 11-Aug-23 | Residents via Community Engagement Team | Mimosa Court | Washing area/ fencing | Accept | <i>initial work done, consult</i> | £6,605.00 | £5,000 | £1,105 | Consultation needs clarification | |

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|--------|-------|-----------|---|--|-------------------------------------|--------|---|-----------|---------|--------|---|------------|
| EIB496 | East | 21-Aug-23 | Residents via Housing management | Robert Lodge | Bin Storage | Accept | | £1,787.98 | | £1,788 | bin enclosures not suitable-procuring | |
| EIB501 | West | 28-Oct-23 | Residents via Community Engagement Team | Clarendon Community rooms | Refresh of community rooms | Accept | <i>One area complete, sundaries & WC to do</i> | £6,640.00 | £6,640 | | Procuring | |
| EIB504 | North | 08-Sep-23 | Residents via Housing management | Elwyn Jones Court | Line marking | Accept | Delayed due to major works | £2,500 | £2,500 | | Delay due to major works, reordered | £2,119 |
| EIB509 | North | 21-Sep-23 | Residents via Housing management | Laburnum Lodge | Resurface pathway | Accept | <i>Main path done, patio/ raised planters to do</i> | £15,795 | £15,795 | | Patio/ internal paths works due.Procuring | £7,650 |
| EIB510 | East | 05-Oct-23 | Residents via Community Engagement Team | Nuthurst Place | Bin storage | Accept | <i>subject to consultation</i> | £6,000 | | £6,000 | Consulting/ preparing brief | |
| EIB511 | East | 05-Oct-23 | Residents via Community Engagement Team | Nuthurst Place | Community Space | Accept | <i>tarmac path to complete</i> | £1,112 | £1,112 | | <i>Completed 29/4/24</i> | £850.00 |
| EIB514 | North | 21-Sep-23 | Residents via Community Engagement Team | Holmstead | Landscape improvements/ wildflowers | Accept | <i>Pathway relaid & drainage complete - planters/ bench ordered</i> | £3,265 | | £3,265 | Order placed | £ 2,282.53 |
| EIB515 | East | 11-Oct-23 | Residents via Community Engagement Team | Bird Estate/ adjacent to upper park | Community Space | Accept | <i>Senri box & benches installed in play area, waiting further consultation</i> | £10,000 | £10,000 | | consultation to be done on benches | |
| EIB517 | North | 20-Oct-23 | Residents via Local Councillor | Hodshrove Woods | Clear brambles/ makemore open | Accept | | £2,500 | | £2,500 | too late before bird nesting - autumn | |
| EIB520 | North | 23-Oct-23 | Residents via Community Engagement Team | The Gathering Place | Imake more inviting | Accept | <i>delayed as more added</i> | £5,000 | £5,000 | | Works ordered | £3,121.08 |
| EIB521 | West | 11-Oct-23 | Residents via Community Engagement Team | Clarke Court, Walsingham Rd Hove BN3 4FW | garden Improvements | Accept | <i>Clearance, grouting and gate undertaken, further consult on entrance</i> | £7,250 | £7,250 | | Withdrawn as no further proposals | |
| EIB529 | North | 23-Nov-23 | Senior Surveys | Charles Kingston Gardens | Ramp & garden refresh | Accept | <i>ramps install, remainder for landscaping</i> | £3,670 | | £3,670 | Autumn works | |

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|---|---------|-----------|---|----------------------------|------------------------------|----------|--|------------|---------|---------|--|-----------|
| EIB538 | Central | 30-Nov-23 | Residents via Community Engagement Team | Highden | Community Space | Part | <i>Resurface paths, replace gates, repaint handrails</i> | £5,000 | £5,000 | | Completed 29/4/24 | £7,108 |
| EIB539 | Central | 30-Nov-23 | Residents via Community Engagement Team | Albion House | Garden clearance | Accept | | £5,000.00 | | £5,000 | Completed 16/6/24 | £4,975 |
| EIB541 | East | 09-Jan-24 | Residents via Housing management | Sandhurst | Overgrown area | Accept | | £12,000.00 | £2,000 | £10,000 | | |
| EIB547 | Central | 24-Jan-24 | Residents via Community Engagement Team | Grosvenor Centre | Community centre refresh | Accept | needs consultation | £11,000.00 | £10,000 | £1,000 | <i>Preparing brief</i> | |
| EIB548 | Central | 24-Jan-24 | Residents via Community Engagement Team | Tyson Place, | ASB | Accept | needs consultation | £8,000.00 | | | <i>Consulting/ preparing brief</i> | |
| EIB550 | East | 25-Jan-24 | Residents via Community Engagement Team | Kingfisher community rooms | Community room refurb | Accept | <i>Redec, carpets, kitchen refresh</i> | £15,000.00 | | £8,665 | <i>Procuring-further works proposed</i> | £8,665.00 |
| EIB552 | North | 12-Feb-24 | Residents via Community Engagement Team | St George's Hall | Improvements | Accept | <i>Tarmac ramps, completed, procuring rest</i> | £13,030.00 | £10,000 | £3,030 | <i>Works part finished/ bench on order</i> | £8,384.39 |
| EIB554 | West | 06-Mar-24 | Residents via Housing management | Mountbatten Court | Repairs to bike shelter | Accept | | £3,000.00 | | £3,000 | <i>Works ordered</i> | £3,659.99 |
| EIB555 | Central | 01-Mar-24 | Residents via Housing management | Somerset Point | Landscaping/ accessibility | Accept | <i>Raised planter, completed, clearing border, mulch, wild flowers</i> | £7,000.00 | £5,000 | £2,000 | <i>Planters for wall to source</i> | £3,472.05 |
| | | | | | | | | £ 204,143 | | | | £ 65,219 |
| Environmental Improvement Proposals 2024/2025 - approved | | | | | | | | | | | | |
| EIB530 | West | 23-Nov-23 | Residents via Housing management | Elizabeth Court | Furniture/ patio extension | Approved | | £12,000.00 | £9,000 | £3,000 | <i>Wild flower turf placed /Procuring</i> | £2,715.04 |
| EIB556 | North | 08-Mar-24 | Residents via Community Engagement Team | Roedale Court | Planters, wild flower, fence | Accept | | £5,000.00 | £3,000 | £2,000 | <i>Works ordered</i> | £4,381.16 |

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| EIB559 | North | 03-Apr-24 | Residents via Community Engagement Team | Norwich Crescent | benches, raised planters, bike hoops | Accept | | £9,500.00 | £5,000 | £5,000 | <i>Some works ordered/procuring</i> | £7,058 |
| EIB560 | North | 03-Apr-24 | Residents via Community Engagement Team | Warwick Mount, Montague Street, BN2 1LB | Path/garden | Accept | | £15,000.00 | £12,000 | £3,000 | <i>Works order issued/procuring</i> | £9,985 |
| EIB561 | West | 16-Mar-24 | Residents via Community Engagement Team | 28 Clarendon Villas | Garden refresh | Accept | | £2,500.00 | | £2,500 | <i>consult</i> | |
| EIB563 | Central | 14-Mar-24 | Residents via Community Engagement Team | Thornsedale | Community room improvement | Accept | | £15,000.00 | £10,000 | £5,000 | <i>Creating brief</i> | |
| EIB564 | West | 14-Mar-24 | Residents via Community Engagement Team | Ingram Crescent | Bike sheds | Accept | | £7,000.00 | £3,500 | £3,500 | <i>Works order issued</i> | £5,000 |
| EIB565 | West | 05-Apr-24 | Residents via Housing management | Ingram Crescent | Bin storage | Accept | <i>prioritise under buildings</i> | £10,000.00 | £10,000 | | <i>preparing brief</i> | |
| EIB566 | West | 26-Mar-24 | Residents via Community Engagement Team | Churchill House | Refresh of sunken garden | Accept | <i>Use blocks not sleepers</i> | £11,000.00 | £10,000 | £1,000 | <i>Works order issued/procuring</i> | £8,262 |
| EIB567 | West | 03-Apr-24 | Residents via Housing management | Muriel House | Artificial plants for indoor planters | Accept | | £500.00 | | £500 | <i>Procuring</i> | |
| EIB568 | North | 08-Apr-24 | Residents via Housing management | Goodwood Way | Parking control measures | Accept | | £1,035.00 | £1,035 | | <i>Completed 17/5/24</i> | £ 1,035.00 |
| EIB570 | North | 11-Apr-24 | Residents via Community Engagement Team | The Gathering Place | Community Space | Accept | | £6,500.00 | £6,000 | £500 | <i>Works ordered</i> | £4,413.22 |
| EIB572 | North | 15-Apr-24 | Residents via Housing management | Lindfield | Planters/ replace hedge | Accept | | £7,000.00 | £4,000 | £3,000 | <i>Consultation required</i> | |
| EIB575 | North | 18-Apr-24 | Residents via Community Engagement Team | Barcommbe Place | Planters | Accept | | £3,500.00 | £3,000 | £500 | <i>Completed 31/5/24</i> | £1,755.95 |
| EIB578 | North | 18-Apr-24 | Residents via Community Engagement Team | Elwyn Jones Court | Fruit trees, bulbs, steps, more seating | Accept | | £5,000.00 | £3,000 | £2,000 | <i>needs some consultation</i> | |

Environmental Improvement Proposals - proposals awaiting consultation

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Commitment/ spend |
|--------|---------|------------|--|--|--|-----------------------|---|------------|---------|---------|--|-------------------|
| EIB325 | East | 18-May-22 | Residents on Bird Estate walkabout | Near Swallow Court | Fence area and create community seating area | Consult | Wider consultaion required by Community Engagement | £12,500.00 | | | In consultation/ new proposals | |
| EIB329 | East | 18-May-22 | Residents on Bird Estate walkabout | Across estate | Additional benches for residents to sit & enjoy plus daffodils | Consult | Consult. Consider community involvement for planting | £3,100.00 | | | In consultation/ new proposals | |
| EIB334 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Mount Pleasant | Issues with graffitti around the youth centre areas of the estate. A couple of options to reduce ongoing graffiti: | Consult | Wider consultaion required by Community Engagement Team | £10,000.00 | | | Withdrawn - Youth centre being redeveloped | |
| EIB338 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Derby Place/ Devon Lodge/ Cambridge Place | Greenspace underused.- further consultation for more usage of greenspace. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | | | Awaiting consultation | |
| EIB346 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney Lodge, Upper Hollongdean Road, - Community | Redecorate and recarpet area with changes to existing lighting which is institutional. | Consult | Consultation to be lead by Community Engagement team - residents to prioritise requests | £10,000.00 | | | consultation in progress | |
| EIB351 | Central | 22-Jun-22 | Residents on Estate Walkabout | Front entrances Barclay, Napier, Johnson Bank | Gates requested revisit previous proposal EIB288 | Consult | Wider consultaion by Community Engagement | £11,000.00 | | | Awaiting consultation | |
| EIB368 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Parham Close lower blocks | Creating planters from old bin stores Raised beds requested around community vegetable garden | Consult | Wider consultaion required by Community Engagement Team | £8,000.00 | | | Awaiting consultation | |
| EIB369 | East | 13/07/2022 | Residents on Craven Estate walkabout | Parham etc | Broken waterbutts across the estate - might be better as EDB quick bid. | Further investigation | Wider consultaion required by Community Engagement | £1,000.00 | | | Awaiting consultation | |

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| EIB372 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Craven Road | tenants would like benches around the estate so they can sit out | Consult | Wider consultaion required by Community Engagement Team | £2,500.00 | | | Awaiting consultation | |
| EIB381 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate eg Orchid View rear of blocks | Re-purpose old brick built bin storage at rear of blocks for bicycle Storage or general storage. | Consult | Wider consultaion required by Community Engagement Team | £3,000.00 | | | Awaiting consultation | |
| EIB385 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate | Encourage food growing/ increased interest/ community involvement across the estate. Provide shallow raised vegetable beds | Consult | Wider consultaion required by Community Engagement Team | £3,000.00 | | | Awaiting consultation | |
| EIB386 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Blakers Court Portslade BN41 2AD | Resident planting and seating area out front of block. Perhaps with low level fencing, raised planters and a picnic bench. Needs further consultation. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | | | Awaiting consultation | |
| EIB388 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Kemps Court | Waterbutts already present but is there any desire for more formal seating areas, raised planters or secure storage. Consultation requied. | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | | | Awaiting consultation | |
| EIB390 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Cowhayes Court | Washing area not used but area in use for communy. improve this area with raised planters, climbers and pernamant seating | Consult | Wider consultaion required by Community Engagement Team | £4,000.00 | | | Awaiting consultation | |
| EIB392 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Portslade Court | Old no ball games sign needs replacing and block signage could do with upgrade. | Accept Aug 22 | To improve visual appearance | £500 | | £500 | <i>No balls sign removed. Waiting for consultation</i> | |
| EIB394 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Horsfield Court | Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters? | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | | | Awaiting consultation | |

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| EIB396 | Central | 03-Aug-22 | Complaint via housing management | Sylvan Hall Estate | Bin Storage | Accept | | £23,422 | | | <i>Part completed proposals drawn up for further consultation</i> |
| EIB449 | North | 04-Apr-23 | Housing Management | Tavistock Down | Trim trail - bring up to standard | Consult | <i>make safe & consult</i> | £10,000 | | | Awaiting consultation |
| EIB505 | West | 12-Sep-23 | Residents via Community Engagement Team | Sherbourne Close, Hove | Dog free zone/ pruning/ football goal | Consult | <i>Need further consultation for clarity</i> | £35,000 | | | waiting for consultation |
| EIB526 | West | 01-Dec-23 | Residents via Community Engagement Team | Stonery Close | Gate/ Door for security | Consult | <i>Needs to be acceptable to all</i> | £1,200 | | | waiting for consultation |
| EIB531 | North | 23-Nov-23 | Senior Surveys | Elwyn Jones Court | Artificial plants | Consult | | £1,000.00 | | | |
| EIB532 | West | 23-Nov-23 | Senior Surveys | Evelyn Court | seating refresh | Consult | <i>Needs to be acceptable to all</i> | £3,500.00 | | | |
| EIB553 | North | 28-Feb-24 | Residents via Housing management | Netleton & Dudeney | Woof Park | CONSULT | <i>wider consultation and support by residents required</i> | £12,000.00 | | | |
| | | | | | | | | £ 178,722 | | | |

Environmental Improvement Proposals 2024-2025 - proposals rejected

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status |
|--------|---------|-----------|---|-----------------|--------------------------------------|----------|--|----------|---------|---------|---------|
| EIB573 | Central | 17-Apr-24 | H&S | St John's Mount | External bin storage for fire safety | Reject | <i>Fund out of alternative budget</i> | | | | Closed |
| EIB577 | West | 26-Apr-24 | Residents via Housing management | Downland Court | Block old coal bins to stop ASB | Reject | <i>find other solutions</i> | | | | revisit |
| EIB580 | West | 08-May-24 | Local Councillor | Mile Oak Rec | Access barrier to protect park | Reject | <i>no previous issues here with encampments</i> | | | | Closed |
| EIB582 | West | 08-May-24 | Residents via Community Engagement Team | Philip Court | Car parking | Reject | <i>Car park extensions need to be funded out of increased revenue</i> | | | | Closed |
| EIB585 | Central | 08-May-24 | Residents via Community Engagement Team | Ecclesden | Move bin storage out of building | Reject | <i>only one resident and will need to be funded out of fire safety works</i> | | | | Closed |

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| EIB587 | West | 21-May-24 | H&S | 40 Hova Villas | Bicycle store | Reject | <i>Fund out of alternative budget</i> | | | | | Closed |
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